

**St Saviour Wendell Park**  
**Minutes of the APCM Meeting**  
**Sunday 18<sup>th</sup> October 2020**

**Vestry Meeting**

**Voting in Church Wardens**

JW is continuing as church warden. RJ proposed. LM 2<sup>nd</sup>. All in favour.

LS stepped down as church warden. LS proposed SJ. AA 2<sup>nd</sup>. All in favour.

**Election of new PCC members – CL**

Leo has been amazing working as a church warden. Formally want to thank Leo. PCC gave a financial gift of thanks.

Thanks to OK for his contribution to the PCC.

Thanks to DD for the years she has given to the PCC.

New members – Elea - RJ proposed, LM 2<sup>nd</sup> All in favour

Lizzie – EA proposed, RC 2<sup>nd</sup> - all in favour

Astrid continues her work as Deanery Synod representative

**Independent examiner - RC**

RC proposed Tony Simkin as independent examiner. VT 2<sup>nd</sup>. All in favour

**Present:** Chris Lee, Johnny Wright (Church Warden), Simon (Church warden), Richard Casilli. (Treasurer), Lauren Mckenna (Secretary), Roey Jenkins, Lizzie Kendell,

**1. Apologies and absence**

KS sends apologies.

**2. Minutes of the APCM: (31 March 2019)**

Formally adopt the minutes of last year's meeting.

JW proposed and DD 2<sup>nd</sup>

**Reports**

**3. The Vicar's Report – CL**

Church activities this last year / hopes looking ahead / thanks

Cl read report addendum.

**Comments/Questions**

Thanks, given to SJ by CL and JW. 'He has been instrumental in new people joining, website, creating a new style of newsletter and developing the zoom technology'.

EA commented that having one service has been unifying and gets everybody together.

CL - All generations commenting about having one face of St Saviours.

AA commented that he would like to see a variety of worship music, he had noticed that the worship songs we use are in the first person singular and maybe we try to include more hymns.

LM asked for the recorded service to be added to YouTube/website. SJ suggested there should be an expectation for it to be up by Wednesday each week.

#### **4. Junior Church Report – LM**

Talked through the report and what has happened during and since lockdown.

##### **Comments/Questions**

EA asked how the children got on with zoom. LM explained the two services.

#### **5. Electoral Roll – DD**

DD discussed the membership of St Saviours.

Someone who is baptised and lives in the parish can become a member immediately.

Someone who lives out of the area and has been at St Saviours for longer than 6 months can become a member.

DD suggested for new members to email Judaline for more information.

In March we reached 81 members. CL explained that we are now technically a large church and we are still growing.

#### **6. Treasurer report for the year ending 31 December 2019 - RC**

2018 minor net loss £300

2019 larger surplus £18,000 increase in amount of hall lettings, gift aid, mission related events (Palm Sunday all contributed)

Spending was a little down. Usual maintenance costs.

We were using sage and now we are using zero to make it more efficient and safer

2020 cash reserves the same now as at the end of 19. Good sign considering hall lettings down and good box slowed down.

We introduced the helping hand fund. Great initiative the church. Giving large donations. Thank you to AA banking, Judaline, VT.

VT – designated funds, transfer to capital contingency. 5580 in the year. Update VT. Balance sheet needs a date that its signed.

##### **Summary of figures:**

Cash balance at the moment including a deposit account. £80,000 we did go up to 95,000 but then Covid 19 hit.

Money coming in: £70,000 up to the end of august

Money going out 76,000 going out

Common fund: increasing %. Diocese sends out table, we are doing quite well, lower middle. £30,000 a year.

Thanks to Richard for leading financially, graphs etc.

## **7. The Churchwarden's report – JW, SJ**

SJ Christmas plans, schools out party

Deep clean of the church day long polish

Garden – generous Astrid

Upper room reworking of space

Inspections

Re-opening church in September documentation. Thanks to Chris and Lauren. Big thanks to Judaline.

CL – systems are in place for Covid 19

### **Comments/Questions**

Any news on the glebe cottage. YF house moved out after 2 years. Focus attention on dispersed. Redone by the diocese. CL wants to be involved in the renting process. Ideally church members.

MB asked about whether the kitchen in the church was still being updated. SJ spoke about the serving area for tea and coffee.

AA asked SJ to add grab rails to make the area more accessible.

CL commented that the interior of the show has been paused/has to slow down and wait because of Covid 19 allowing us to focus on community.

## **8. Deanery Synod – Astrid**

In the past year, there were many interesting meetings. Last October, Youth and gun crime in the community. The most violent offending record in H&F. How can we help? Thought and commitment. Setting up youth clubs, mentoring, literacy support reaching them early. Charity TLG (Transforming lives for good) get back to Astrid. How do we talk to our non-believer friends? No meetings during Covid 19. Visitors that give talks. Dec 3<sup>rd</sup> meeting by bishop graham evangelical vision for 2021.

## **9. Upper room report**

Covid 19 has had a huge impact and they began serving takeaways outside until they were asked to stop. They have continued with the remote driving project and counselling. They have had to be stricter now because of Covid 19 so haven't been able to have volunteers. Counselling has expanded. Timed takeaway. Keep going as much as possible. Schools giving harvest contributions. Financially is looking okay. Homeless people put up in

hotels. As that winds down it will cause problems. Glassdoor night shelter upper room provided food for. CL – what are they collecting?

### **10. Presentation and adoption of the Annual Report for 2019-20 12.**

SJ proposed and Astrid 2<sup>nd</sup> all in favour.

### **AOB**

DD – overseas mission? We are giving to Alex and Rachel who are living on an estate in Northolt. The amount £200 pcm was agreed by the PCC to support their mission and work in prisons. We have been giving this amount for about 4 months. They are due to come and speak to us in the next couple of months.

### **Thanks**

Vote of thanks to the Vicar for all of his hard work. Proposed by AA and 2<sup>nd</sup> by JW.

Date of next PCC meeting: Monday 9 November 2020

Closing prayer