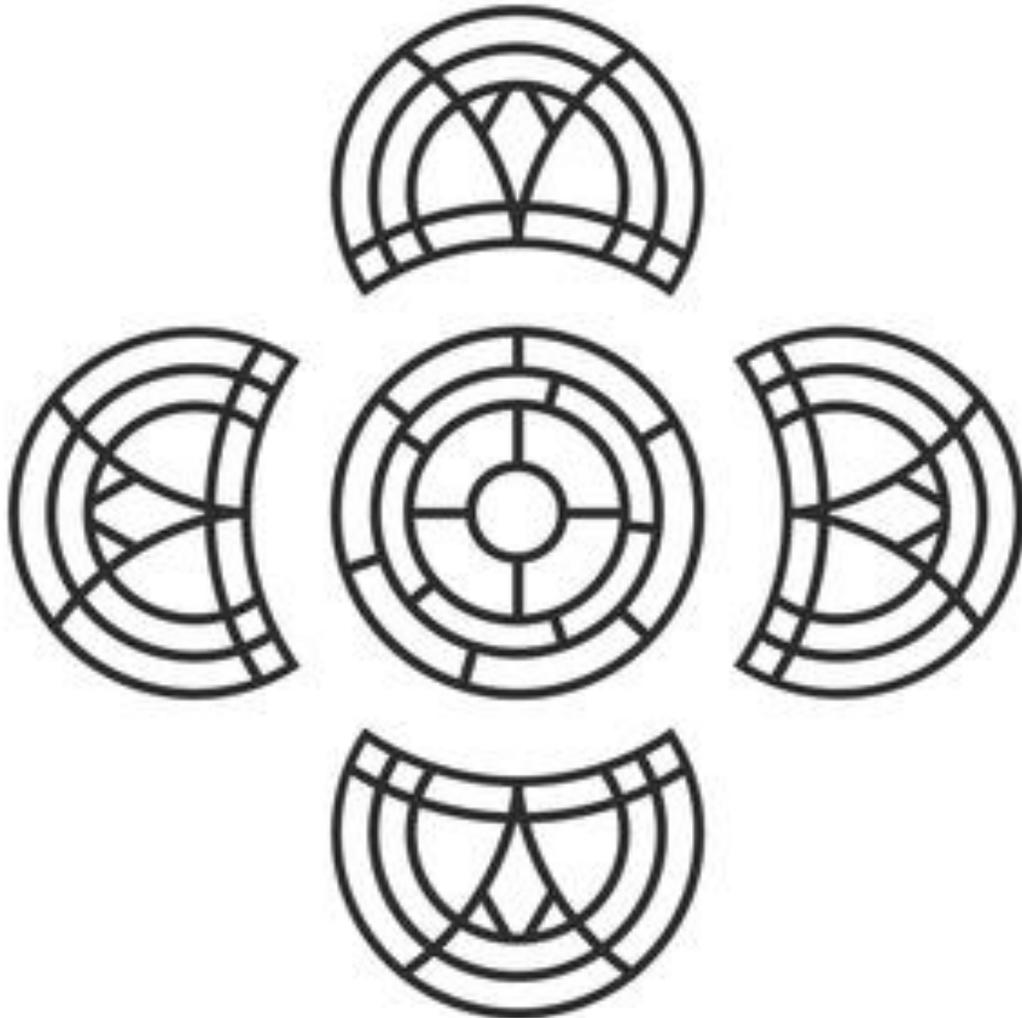


St Saviour Wendell Park, W12

Registered Charity Number: 1177239



Annual Report 2017-2018

ST SAVIOUR WENDELL PARK,
COBBOLD ROAD, LONDON, W12 9LN

ANNUAL REPORT APRIL 2017-MARCH 2018
AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2017

Administrative information

Priest-in-Charge:
The Reverend Chris Lee

Ordinand:
Alice Ormondroyd

Parish Secretary and Administrator:
Ms Judaline Goon

The Parochial Church Council (PCC) is a charity and has now been registered with the Charity Commission (Registered Charity number 1177239). PCC members who have served from March 2017 until the date this report was submitted are:

Daniel Cook	
Jacquelin Cook	
Deborah Down	
Andrew Fitzgibbon	
Roey Jenkins	
Simon Jenkins*	<i>Churchwarden</i>
Oliver Kendal	
Christopher Lee*	<i>Priest in charge</i>
Vania Louis*	
Paulette Mullings	<i>Assistant Priest</i>
Leo Skelsey*	<i>Churchwarden</i>
Dennis Sommers	<i>Licensed Lay Minister</i>
Heather Warne*	<i>Treasurer</i>
Astrid Wilson	<i>Representative on the Deanery Synod</i>

*denotes membership of the Standing Committee

Safeguarding Officer:	Eva Leung
Electoral Roll Officer:	Deborah Down
Children's Champion:	Suzi Kirkwood

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Introduction

In this document the Parochial Church Council presents its annual report for the 12 months since the APCM 2017 until the APCM in 2018. Chris Lee has now been with the parish for over three years in which time we have seen an increase in both service congregations as well as significant increase in stewardship. The PCC recognises the efforts of all members of both congregations in keeping all of the church activities going this year, from Junior Church to summer picnics in the park, Sunday brunch and after church football, as well as the after school club and festive events.

It has been a year of evolution, with both services changing times to 09:30 and 11:00 respectively. The commitment and support of both service congregations has been greatly appreciated, and has facilitated a growth in congregation numbers during the six months following the alteration.

This year has set the parish up well for continued outreach both locally and further afield during 2018-19.

1. Worship

1.1 During this previous year Chris Lee, with the support of Paulette Mullings, Dennis Sommers, Alice Ormondroyd, and the leadership of both services have shifted the 10:00 traditional Sunday Parish Eucharist to 09:30, in order to enable a family focused Eucharist at 11:00, which is predominantly attended by the congregation of the now defunct 18:00 service. We are grateful to Chris for his vision, leadership and teaching and to Paulette and Dennis for their support during the transition. John Rattenbury has also been a crucial part of the 09:30 Eucharist, leading worship throughout the year in the morning, and we want to thank Georgie Harris, Grace Park, Heather Warne, Sheyi Martins-Allen, Elea Huston and Leo Skelsey who all volunteer in our 11:00 worship team.

1.2 Alice Ormondroyd has been placed with St Saviour's as an Ordinand during her training at St Mellitus. She has immediately been a great support, and has become a valued member of both services.

1.3 The 11:00 Contemporary service has grown steadily since its formation with an average congregation size of 38. Its community is made mostly from members of the now disbanded 18:00; however, we have seen an increase in the number of young families attending. The parish is grateful to the leadership team at the 18:00, who assisted greatly in the transition, and continue to be a great support to the church. An intentional children's service is held on the first Sunday of each month.

1.4 The 10:00 Eucharist has now shifted to 09:30 in order to accommodate the later family service. It has continued to see growth, with an average attendance of 29 people, and has helped sustain and grow initiatives like the Sunday brunch on the second Sunday of each month, and the creation of a small choir headed up by John Rattenbury.

1.5 On Thursday morning Chris continues to lead a Eucharist. Dennis had been up to his retirement sharing this with Chris. This is a time for further Bible study, where passages are read and talked

about, led by the celebrant. A faithful group attend. This is a time when the group intercedes for the parish and varying subjects.

1.6 There are now two connect groups at St Saviour's. These run every other week, and are hosted by Daniel Ang, Gabie and Joshua Carrott; and Alice and Cain Ormondroyd.

1.7 A number of retreats have occurred over the last year, one to David's Tent in Sussex, and another organised by Emma Wynne with guest speakers to Malshanger. We look to repeat these in the coming year.

1.8 St Saviour's is at the heart of Wendell Park and looks to be a great source of blessing to the wider community. There are 12,000 people in the parish so there is much to do to be an attractive and inviting place of worship.

1.9 The previous year has seen two valued members of our congregation moving on. Denis Sommers has retired from his role as licenced lay minister, and Paulette Mullins has been moved to a neighbouring parish in need of support. We would like to express the sincerest thanks for their many years of dedicated service to the St Saviour's community.

2. Work with Children and Families

Lizzie Kendal has been a great asset to this community, supported during maternity leave by Jenny Lee and Alice Ormondroyd. They have been assisting in developing the new 11:00 service to be as family friendly as possible. Lizzie is coming back on board one day a week from Easter, and Jenny is continuing with one day, until Lizzie takes back both days. In the last year more families have been coming to St Saviours and junior church is growing!

2.1 Junior Church and related activity. This is continuing to meet 3 weeks out of 4 during term time with a rota of teachers. Most of our children are 0- 3, with a couple of older children, so it has been working well to run junior church in the chapel integrated with the crèche. This means younger children can be involved for as long as their attention allows.

Junior Church introduces children to stories and major characters in the Bible, the life and ministry of Jesus Christ and basic Christian practices like prayer. We start after the peace and usually read a Bible story, sing a song, do a craft activity, pray and then tidy up.

2.2 All age service. This is on the 1st Sunday of the month and is generally followed by a football match in the park. It has more kid's songs, a children- friendly talk, and then a time where Chris leads a meditation and the children do an activity at the side of church.

2.3 After-school club. This has stopped for the moment, since Lizzie has been on maternity leave, as Jenny has only been covering one day of Lizzie's role. Also, as the kids were in the final year of Wendell Park School and moving on to new schools from September, it seemed like a natural time to take a pause.

2.4 Mums@St Saviour's. This has been really growing and is a lovely place for babies and tots with their Mums, Dads or other carers, providing an opportunity for meeting up and play. We now do a Bible story, and Alice has been preparing a take-away 'thought' for the Mums.

2.5 We now have a new changing table in the disabled toilet. Thanks to Oliver Hinton for installing it.

2.6 Christmas was a great time, with a very busy Christingle service and families from Mums and Tots at the 9 Lessons and 'Not So Silent Night'.

3. Report of the Work of the Parochial Church Council April 2017 - March 2018

The Parochial Church Council met on six occasions, and the Standing Committee met or consulted several days prior to most PCC meetings to establish the agenda and ensure the smooth running of business.

During the year the major issues of business for the PCC have been (in no particular order):-

- Services and worship, including Special Days
- The work of Junior Church
- Stewardship and Giving
- Ensuring our church administrator has the right support
- Maintaining the building and looking ahead to future interior renovation plans
- Ensuring both congregations operate as one church body
- Remedial work to parts of the building
- Refreshing content of the church website
- Arrangements with The Upper Room, Willow Tree Nursery School and others who share our building
- Working with our Priest-in-charge to create an inclusive church vision and plan for the next year

The PCC would like to take the opportunity to thank Judaline Goon whose dedication, organisation and wonderful manner has aided the Priest-in-Charge and PCC hugely over the course of the year.

4. Report of the Electoral Roll

The St Saviour's Electoral Roll for 2017/18 shows a net gain of 9 from the previous year, so the total is now 97. Out of the 97, 54 are parish residents and 43 live outside the parish.

Being on the Electoral Roll for St Saviour's means that you can vote at the Annual Parochial Church meeting but is also a way of committing to the Church. Anyone attending worship at St Saviour can apply to be added to the Roll at any time, you do not have to wait for the annual update process in March/ April each year. If you do not live in the parish you need to have been habitually worshipping at St Saviour's for 6 months, but there is no such requirement for parish residents. For more information, including whether your street is in the parish, please contact Deborah Down on deborah.down@btinternet.com

Deborah Down

5. Treasurer's Report for financial year end 31st December 2016

2017 has been a healthy financial year for St Saviour's. We've seen a wonderful increase in giving, thanks to the growth and generosity of our congregation, and also an increase in what we've received through leasing out the hall, thanks largely to the administration efforts of Judaline Goon. Over the year we replaced our old sound system and improved the worship space with two large television screens (paid for in part by a £1,000 grant from the Diocese) with accompanying computer equipment and software. We also employed a Children and Families worker, a new role that has been a blessing to our church and community. We had the church bell professionally removed from the bell tower due to safety risks, and finished refurbishing the pews. Our common fund contributions stood at 63% (£49,000) of our total cost to the Diocese (£78,300), which in 2018 will move up to 65% with the aim of meeting 75% by 2021.

As recent years have seen our total income in excess of £100,000, we have now become a Registered Charity with the Charities Commission. In 2017 we received £135,186 (£102,667 in 2016) and spent £107,764 (£98,855 in 2016). At the end of December we had total cash of £49,906 in the bank accounts (£43,641 in 2016). Our Stewardship of £42,316 (regular giving either direct to the PCC's bank account or using the scheme's envelopes) rose dramatically from £36,414 in 2016. We have also been able to claim a fantastic £23,455 in Gift Aid from Stewardship and Collections - many thanks to all those who enabled us to claim this by filling out a Gift Aid form, and to Veronica Tuke for her hard work making these claims. Regular giving by the congregation of St Saviour's is fundamental to its financial wellbeing: if you would like to know more about Stewardship, please speak with Father Chris, myself, or with Andrew Allen who is our long-standing Stewardship Officer.

Our surplus in 2017 was £27,422, up from £3,812 in 2016 - this is due partly to the increase in giving, but also to the large amount received through Gift Aid, which includes retrospective claims for previous years and is not an amount we expect annually. Much of this Gift Aid income is applied to the year 2017 but not yet received in cash, therefore our actual cash increase, also impacted by the capital expenditure of our sound system, is only £6,265.

Over various Christmas services we raised a special gift of £435 to support Sophie Willis, a St Saviour's congregation member whom God has called to mission in India. On top of this the PCC has committed to give Sophie £200 per month for her living. The discount given to The Upper Room for its rent should be noted: their rent for the 12 months from April 2017 is £11,951 per annum against a commercially/London Diocesan recommended figure of £29,000.

The PCC's policy on reserves states that our unrestricted reserves should equate to three months' running costs; the figure in 2018 will be approximately £32,500. For the third year running we have reserves to cover this policy. We have also instated a depreciation policy for major new purchases (over £500), which will depreciate at a steady rate of 20% (over 5 years) for fixtures and fittings and 33.3% (3 years) for IT equipment.

My thanks go to our Independent Examiner Tony Simkin; to Veronica Tuke who not only showed me the ropes but also manages our Payroll and Gift Aid applications; to Andrew Allen, our Stewardship Officer who also takes care of recording and banking the weekly monies; and to our wonderful Parish Administrator Judaline. Finally, for the support of Father Chris, the PCC and Churchwardens and the Diocese during the year.

In 2018:

- We aim to make another surplus to build up our unrestricted funds
- We will provide £3,000 in housing support to Alice Ormondroyd, our Ordinand who does a tremendous amount for St Saviour's and has moved into the area to be near the church.
- We will support the new Young Franciscans group that will be starting in the Glebe Cottage to the sum of £5,500, the approximate cost of living for one occupant for the year.
- We will contribute 65% (£52,332) of our full cost (£80,600) to the Diocese.

I and the PCC are so grateful to all of you who have given to our work financially, whether through Stewardship, the collection plate or extraordinary donations, and also to those who give so much to the church (and help us keep our costs down) by contributing your time, skills and gifts in kind. Thank you!

Heather Warne,
Treasurer

6. Fabric Report

The Churchwardens have ensured that the church buildings and systems are in good order on a continuing basis.

The usual periodic inspection/servicing of the gas boilers, the fire extinguishers, the gutters and portable electrical appliances were carried out satisfactorily.

The 5 yearly Electrical Installation Condition Report (EICR) will take place in the coming year, following the renovations of the Upper Room.

In-house maintenance of the heating system has ensured continuing functionality.

The fire alarm system was tested periodically in-house.

The annual cleaning and unblocking of the gutters was arranged by the Diocese and undertaken by its contractors.

The structural concern around the bell tower has been addressed, and the bell has been removed. With the absence of any load, the tower was deemed by consultants to not warrant additional repairs.

The new chairs have been well received by both services. It has enabled different service structures to take place, and the flexibility has been a real asset.

The aging sound system has been updated, and two television screens purchased for use at the 11:00 service, with the intention of giving it a more accessible style. We also purchased a custom-assembled PC for running audio-visual on the new TV and sound system.

Outside security lights around the church have been maintained.

The Churchwardens believe that the statement made in the August 2016 Quinquennial Report remains true, namely, "This church building is in generally good order." The gratitude of the parish and the Churchwardens is due not only to the original builders of the church in the 1890s, but also to all those individuals who give their time and skills so freely and generously to St Saviour's.

As for the goods and ornaments of St Saviour's, these appear appropriate for the churchmanship and worship of our congregation.

We have in mind that the main purpose of the buildings, goods and ornaments of St Saviour's is to assist our worship and mission.

Simon Jenkins and Leo Skelsey
Churchwardens

7. The Deanery Synod Report

As usual, this last year has provided many interesting sessions. The year started with a detailed look at Finance in the Church, chaired by the Archdeacon. The next meeting, in September, tackled what at first seemed to be a dry subject - Statistics. However, this proved to demonstrate a very useful tool in providing much information about the nature - demographic or otherwise- of any specific parish.

The November meeting was of particular interest. There were two presentations, both on the theme of tackling poverty. The first presentation was about providing lunches during the holidays for deprived children. The second presentation detailed the important work done by Crosslight. Crosslight provides extensive training to volunteers in Debt Management, thus addressing poverty through debt advice and education.

As usual, there were regular updates on the state of the Common Fund.'

Mrs Astrid Wilson
Deanery Synod Representative

8. The Upper Room

Since April 2017 The Upper Room has welcomed over 12,000 guests across 238 evening sessions. We have served over 18,000 meals and 5,200 takeaways during this period, to homeless and other disadvantaged people. We have provided advice on more than 1,650 occasions.

On our UR4Driving project, which helps ex-offenders to avoid re-offending through personal development and employment, we have helped 30 people learn to drive, with 19 of them obtaining a driving licence through the project. 13 people have gone on to enter into paid employment or further education and training.

The Upper Room is soon going to embark on a major construction project to improve our offices within St Saviour's Church building. This exciting and challenging project has been receiving backing from the Church and other community stakeholders, and it will help us to deliver better services to the disadvantaged groups we support. The works will see us double our existing space to provide an open plan office for staff and volunteers, a training room, a one-to-one room for confidential sessions with our service users, safe storage space and an additional WC.

We have raised all the funds we require, and are now looking to start the works in summer/autumn of this year, 2018. The project is generously supported by CRASH and their Patrons, as well as through generous contributions from Story of Christmas, Fidelity Foundation, Batchworth Trust, Jewsons (materials), Belway Homes, Leslie Aldridge Trust, Tudor Trust, as well as many individual donors.

Michael Buraimoh
Operations Director

9. Mission

9.1 Young Franciscans:

The vision of the Young Franciscans is to know and make known Jesus Christ after the example of St Francis by living simply, sacrificially and joyfully, for the love of God, the Church and all of creation.

Young Franciscans started out of a God-given hunger and thirst: for more depth, more prayer, more discipline, for deeper spirituality, for the pursuit of truth, for holiness and, ultimately, for more of God. It was started at St Saviour's following Fr Chris' introduction into the Franciscan 3rd Order and his seeing the lack of young people attending.

There are two branches to the Young Franciscans - we have a growing group of young adults of which there are currently eleven members, nine of these attend St Saviour's. The second is being formed currently. We are developing a Franciscan house within the Glebe Cottage where up to five young people will live for a year in a community under a rule developed with the current four members who live next door in the Vicarage. The members will live this way of life alongside a normal job and will be expected to give towards the rent of the house and needs of the community. Daily prayer will be available held within an on-site chapel in the house. Weekly group meetings will take place as well as monthly larger gatherings. There will be three retreats a year as well as a pilgrimage to Assisi towards the end of the year. There will be opportunities for members to have a church placement on Sundays and work with the local vicar to develop in ministerial experience. Members of St Saviour's and wider community will be able to worship alongside the YF and join them for pray. We are sure this will be bring great blessing to the parish.

Each member of the dispersed community has already or are in the process of developing a rule of life. The second group will form a house rule together in combination with an advisory group. This group has been formed to help make decisions and run the YF, it is made up of -Rev'd Chris Lee TSSF, Br Sam SSF who is a first order member and who has led Hillfield Priory for 30 years. Jamie Hacker Hughes TSSF who is the Minister Provincial for the European Province. Jamie is the head of the third order in Europe. Paul Alexander TSSF, who was my novice guardian. Simon Jenkins who is the church warden at St Saviour's. Emily Miller TSSF, Emily is the area minister for west London and brings a business and media mind to the group. Rev'd Richard Bastable, Vicar of St Luke's Uxbridge Road and who brings a strong Anglo Catholic perspective.

The current Young Franciscan community is:

Chris Lee, Jenny Lee, Ollie Kendal, Lizzie Kendal, Chris Hill, Emma Wynne, Grace Park, Celestine, Jonny Hall, Philippa Guy, Sophie Willis. Please do pray for us.

9.2 International Justice Mission:

Since 2000 the team in Mumbai, has been addressing the sex trafficking of children and young women, rescuing nearly 600 victims of trafficking and securing more than 100 convictions against criminals who abused them. In 2017, the office transitioned to a new phase called "System Reform." This means that today, the office works closely with the local public justice system to bring about sustainable change to the system and to rescue more victims of exploitation, to protect thousands of people vulnerable to trafficking, and to prosecute more perpetrators. The projects

the team carry out help equip the Indian police to proactively investigate trafficking networks and enable courts to quickly convict traffickers. The team also works to improve the quality of care survivors receive after their rescue, and ensure police, judges and social services all work collaboratively to end this crime.

There are two of us in the communications team and there is a lot of work!

I was encouraged to read this paragraph about how my role is assisting the mission this year, and I hope it gives a bit more of an idea of my role.

“We must powerfully and effectively tell the story of those who are suffering under oppression and abuse in our world, we provide a voice to the voiceless. We tell the truth about injustice. We affirm the dignity and worth of those who have been told in a thousand ways that their suffering does not matter. We overcome the humiliation, loneliness, indignity, and despair of those who suffer not only under the oppressor’s abuse, but under the oppressor’s aggressive lies- the lie that no one will believe their story, that no one cares and that nothing can be done. Stories of rescue and justice are good news, they are the Gospel. These stories are a witness of hope to the world and a proclamation of judgement upon evildoers. In addition, telling those stories is the means by which IJM is able to actually mobilize the human and material resources for justice ministry. Everyone who does the work of justice or helps pay for the work of justice does so because at some point they heard a story.”

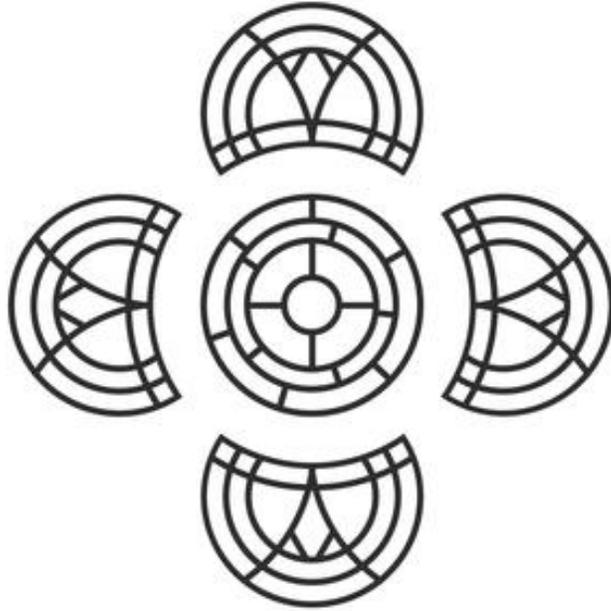
Please pray:

- for the cases that are being processed right now.
- for the protection of the undercover investigators as they go into some of the world's darkest places.
- for all the training resources that are being developed by the Mumbai team to train the police, judicial system and social services to combat sexual exploitation and to protect those who are vulnerable to it.
- for the Communications team, myself and another. The workload is very high and we are under a lot of pressure, so please pray that we would have the support we need and the ability to prioritise what is important. Please pray that this team would be unified and that we would be able to complement each other well in our work.
- I am also doing an apologetics course whilst I am here, the assignments of the course have opened up conversations with two friends I have made here who are exploring their spirituality, please pray for their salvation.

Sophie Willis

Conclusion

The PCC ends this report with a reminder that we are here at St Saviour Wendell Park to witness to the love of God for all people and to put into practice in however a failing way the teaching of our Lord and Saviour, Jesus Christ.



ST SAVIOUR WENDELL PARK

COBBOLD ROAD

LONDON, W12 9LN

Financial Report

For 1st January - 31st December 2017

St Saviour Wendell Park
Cobbold Road
London. W12 9LN

Financial accounts held:

1. CBF Church of England Deposit Fund
deposit rate at December 2017: 0.35% AER

2. Current Account
HSBC, 281 Chiswick High Road, W4 4HJ

Treasurer:

Heather Warne from 2nd April 2017

Veronica Tuke until 2nd April 2017

Independent Examiner

Anthony Simkin FCA

2017 Accounts

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I	Note 6 Resources Used

St Saviour Wendell Park

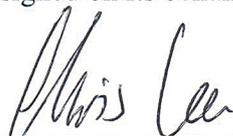
Balance Sheet at 31st December 2017

	Notes	31st Dec 2017	31st Dec 2016
Fixed Assets			
Church halls, 57% of total buildings insured	4	6,372,600	4,460,250
Fixtures and fittings	3	8,530	
		6,381,130	4,460,250
Current Assets			
Sundry Debtors & Prepayments		22,639	9,589
Cash at Bank & Central Board of Finance (deposit)		49,906	43,641
		72,546	53,230
Current Liabilities			
Sundry Creditors & accruals		1,256	833
		1,256	833
Net Current Assets		71,290	52,397
Net Assets		6,452,419	4,512,647
Funds			
Unrestricted Funds		74,586	47,080
Designated Funds	2a	4,970	3,950
Restricted Funds	2b	263	1,367
Church Halls	4	6,372,600	4,460,250
Sub-total		6,452,419	4,512,647
Long Term Liabilities			
None			
Totals		6,452,419	4,512,647

Approved by the Parochial Church Council on:

5/3/18

and signed on its behalf by:



Rev Chris Lee (Priest-in-charge, Chairman)



Mr Leo Skelsey (Churchwarden)

The notes on pages E to I form part of these accounts

**St Saviour Wendell Park
Profit and Loss Account**

Statement of Financial Activities

For the year ended 31st December 2017

	Note	Unrestricted	Restricted	Designated	Total Funds	
		Funds	Funds	Funds	2017	2016
		£	£	£	£	£
Incoming Resources						
Incoming resources from donors	5a	71,670	4,194	0	75,864	48,064
Other voluntary incoming resources	5b	0			0	174
Income from charitable & ancillary trading	5c	54,696			54,696	49,261
Other ordinary incoming resources	5d	4,583		0	4,583	5,096
Income from investments	5e	43		0	43	72
Total Incoming Resources		130,992	4,194	0	135,186	102,667
Resources Used						
Donations to Missions & Good Causes	6a	0	0	0	0	610
Activities directly relating to the work of the Church	6b + 6c	80,281	200	3,400	83,882	88,618
Church management & administration	6c	13,205	5,097	5,580	23,882	9,627
					0	
Total Resources Used		93,486	5,297	8,980	107,764	98,855

**St Saviour Wendell Park
Profit and Loss Account**

Statement of Financial Activities

For the Year ended 31st December 2017

	Note	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds	
					2017 £	2016 £
Excess of Income over Expenditure (before transfers)		37,506	-1,104	-8,980	27,422	3,812
		0				
Transfers	2a	-10,000		10,000	-	-
					0	
Excess of Income over Expenditure (after transfers)		27,506	-1,104	1,020	27,422	3,812
Balance as at 1st January 2016		47,080	1,367	3,950	52,397	48,585
Balance as at 1st January 2017		74,586	263	4,970	79,819	52,397

St Saviour Wendell Park

Statement of Financial Activities For the year ended 31 December 2017

Note 1. Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the charities SORP (as revised).

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Gift Aid recoverable on Gift Aided donations and Planned Giving (Stewardship) is recognised where possible in the year the relevant donation is received.

Resources Used

Donations

Donations are accounted for when paid over.

Activities directly relating to the work of the Church

The Diocesan quota is accounted for when payable.

Fixed Assets

2010 was the first year that the value of the three church halls (based on a percentage of the buildings' insured value) was noted on the balance sheet.

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.96(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings.

Other fixtures, fittings and office equipment

New fixtures, fittings and office equipment greater than the value of £500 will be depreciated at a steady rate of depreciation over 3 years (33.3%) in the case of IT equipment or 5 years (20%) in the case of non-IT equipment.

St Saviour Wendell Park

Notes to the Financial Statements

For the year ended 31st December 2017

Note 2a: Designated Funds

Analysis by Fund

	Patronal Collection £	Capital Contingency £	New Priest Fund £	Vestments £	Total £
Balance as at 1st January	-	-	3,400	550	3,950
Donations/Income	-	-	-	-	-
Less: Expenditure	-	5,580	3,400	-	8,980
Transfers		10,000			10,000
Balance as at 31st December	-	4,420	-	550	4,970

"Designated Funds" are those whose use is designated by the PCC.

Note 2b: Restricted Funds

Analysis by Fund

	Worship Space £	Vicar's Discretionary £
Balance as at 1st January	1,367	-
Donations/Income	3,730	464
Less: Expenditure	- 5,097	- 200
Balance as at 31st December	-	264

"Restricted Funds" are those whose use is restricted by the donor.

St Saviour Wendell Park

Notes to the Financial Statements

For the year ended 31st December 2017

Note 3: Fixed Assets

	Fixtures & Fittings
Gross Book Value	
At 1 January	-
Additions	9,478
Total	<u>9,478</u>
Depreciation	
At 1 January	-
Charge for the year	948
Net Book Value	<u>8,530</u>

Note 4: Insurance for St Saviour Wendell Park, Cobbold Road

This consecrated property, ie the worship area, is excluded from these financial statements by virtue of Section 96(2)(a) of the Charities Act.

The church buildings, including the three halls, plus the church contents, are 100% insured for: £ 11,180,000

This is the first year both buildings and contents are included as one figure.

The value, for insurance purposes, of the three halls is included on page B, the Balance Sheet.

St Saviour Wendell Park

Notes to the Financial Statements For the year ended 31st December 2017

Note 5:	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2017 £	Total Funds 2016 £
Incoming resources from donors					
Planned giving:	5a				
Stewardship	42,316			42,316	36,414
Gift Aid recovered on donations	23,455			23,455	1,250
Collections at all services					
Offertory, Baptisms & Weddings	4,280			4,280	5,092
Special Offerings	1,162			1,162	310
Donations	457	4,194		4,651	4,998
	71,670	4,194	0	75,864	48,064
Other voluntary incoming resources	5b				
Special Fund-raising				0	174
	0	0	0	0	174
	Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2017 £	Total Funds 2016 £
Incoming resources from donors					
Income from charitable & ancillary trading	5c				
Fees	693			693	569
Church Hall lettings	54,003			54,003	48,692
	54,696	0	0	54,696	49,261
Other ordinary incoming resources	5d				
Church lettings	4,583			4,583	5,096
	4,583	0	0	4,583	5,096
Income from investments	5e				
Dividends & Interest	43			43	72
	43	0	0	43	72
Total Incoming Resources	130,992	4,194	0	135,186	102,667

St Saviour Wendell Park

Notes to the Financial Statements For the year ended 31st December 2017

		Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds	
		£	£	£	2017 £	2016 £
Note 6:						
Resources Used						
Donations	6a					
Special Offerings					0	0
Overseas					0	300
Home					0	310
		0	0	0	0	610
Activities directly relating to the work of the Church Ministry:						
	6b					
Diocesan quota		49,000			49,000	49,004
Church Activities:						
Priest		1,593			1,593	1,144
Bann Fees		222			222	0
New Priest Fund				3,400	3,400	754
Sacristy		670			670	622
Junior Church		8,252			8,252	144
Music		3,455			3,455	2,533
Hospitality/Mission		1,548	200		1,748	15,764
Utilities		3,471			3,471	3,073
Repairs		1,996			1,996	4,674
Church Hall outgoings		10,075			10,075	10,907
		80,281	200	3,400	83,882	88,618
Resources Used						
		£	£	£	£	£
Church management & administration	6c					
Administration:						
Office Costs		8,431		0	8,431	7,321
Major equipment and maintenance			5,097	5,580	10,677	0
Insurance		3,921			3,921	2,242
Miscellaneous		852			852	64
		13,205	5,097	5,580	23,882	9,627
Total Resources Used		93,486	5,297	8,980	107,764	98,855
Net Incoming/ (Outgoing) Resources		37,506	-1,104	-8,980	27,422	3,812
Resources used:		£				
Resources used is stated after charging: 6d						
Remuneration to Independent Examiner		zero				
Reimbursement of expenses to members for travel, subsistence or out-of-pocket expenses		zero				

Note: The salary and on-costs for our Parish Administrator are split within 6c: "Office Costs" and 6b: "Church Hall Outgoings".

**Independent Examiner's Report
to the PCC of St Saviour Wendell Park**

LDF 08/20

I report on the Accounts for the year ended 31 December 2017
as set out on pages A to I

Respective responsibilities of trustees and examiner

The PCC, as charity trustees, consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and so consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 130 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:

1 March 2018

Name: Anthony Simkin FCA

Address: 10 Riverview Grove, Chiswick,
W4 3QJ