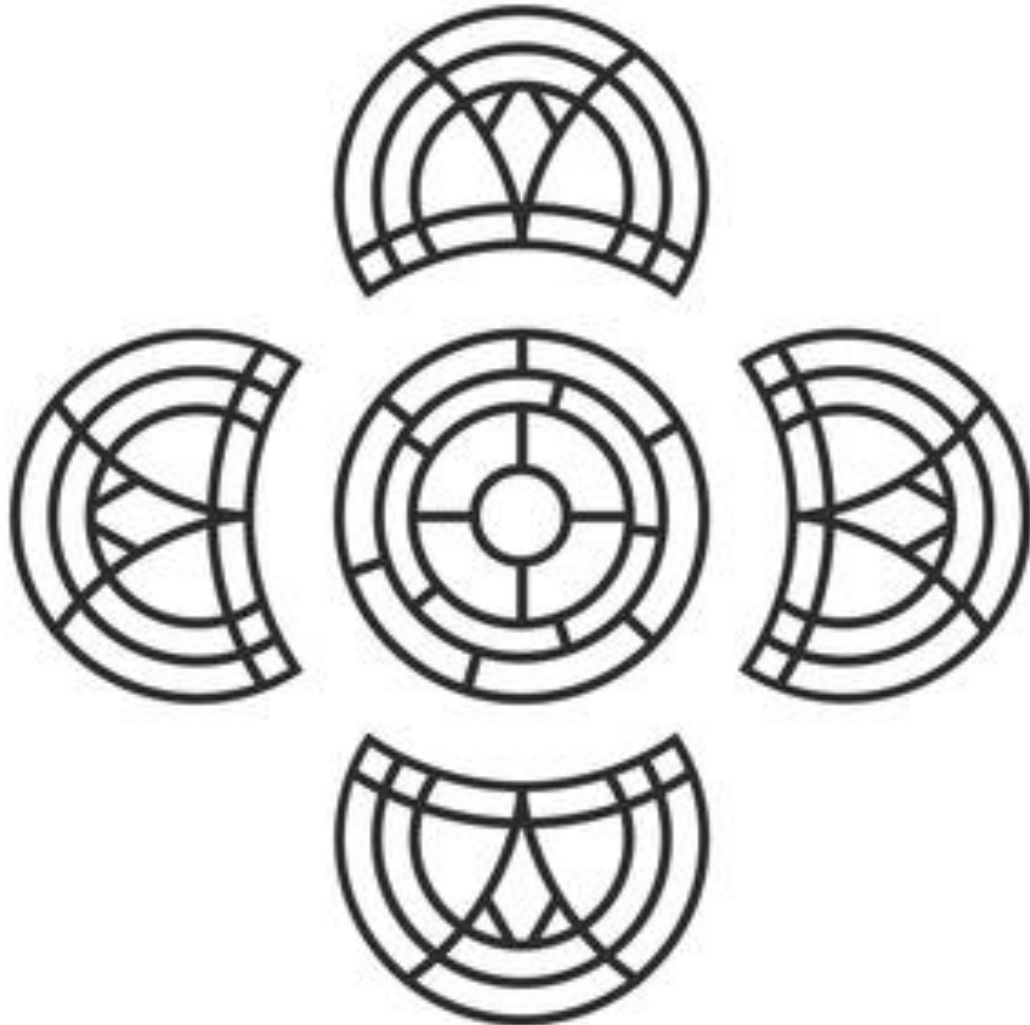


St Saviour Wendell Park, W12

Registered Charity Number: 1177239



Annual Report 2019-2020

APCM on 29th March 2020

ST SAVIOUR WENDELL PARK
COBBOLD ROAD, LONDON, W12 9LN

ANNUAL REPORT APRIL 2019–MARCH 2020
AND ACCOUNTS OF THE PAROCHIAL CHURCH COUNCIL
FOR THE YEAR ENDED 31st DECEMBER 2019

Administrative information

Vicar:

The Reverend Chris Lee

Ordinand:

Alice Ormondroyd

Parish Secretary and Administrator:

Ms Judaline Goon

The Parochial Church Council (PCC) is a charity and has now been registered with the Charity Commission (Registered Charity number 1177239). PCC members who have served from March 2018 until the date this report was submitted are:

Christopher Lee*	<i>Vicar</i>
Lauren McKenna*	<i>Secretary</i>
Leo Skelsey*	<i>Churchwarden</i>
Jonathan Wright*	<i>Churchwarden</i>
Heather Warne*/Richard Casilli*	<i>Treasurer</i>
Astrid Wilson	<i>Representative on the Deanery Synod</i>
Deborah Down	
Simon Jenkins	
Roey Jenkins	
Oliver Kendal	
Katie Sayles	

*denotes membership of the Standing Committee

Safeguarding Officers:	Lizzie Kendal and Eva Leung
Electoral Roll Officer:	Deborah Down
Acting Children's Champion:	Suzi Kirkwood

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Introduction

In this document the Parochial Church Council presents its annual report for the 12 months since the APCM 2019 until the APCM in 2020. Chris Lee has now been with the parish for five years. We continue to grow in number and in depth. St. Saviour's is a happy flourishing place of worship.

St. Saviour's has a greater confidence and identity than it has had before. We are seen by many in the area as the local church that serves and is accessible. This was always an aim of the PCC. Through our varying outreach events, like summer 'schools out' party, music concerts, light party, Chris' work with the local school and our increased footfall many recognise St. Saviour's as their local church.

The PCC recognises the efforts of all members of both congregations in keeping all of the church activities going this year. To name a few: Junior Church, school's out party, Palm Sunday donkeys, summer event, Sunday brunch, our RCM music concerts, bible studies, Young Franciscans' initiatives and more. The commitment and support of both service congregations has been greatly appreciated, and has facilitated a growth in congregation numbers. This year has set the parish up well for continued outreach both locally and further afield during 2019-2020.

1. Worship

1.1 Chris, with the support of Alice Ormondroyd, Lauren McKenna, and the various volunteer teams, have seen a steady growth in numbers with the electoral roll numbers and continued service registers reflecting this. John Rattenbury has retired from many years of service to the church. The reason for this was to work at a local church to him as he and his wife take on a lot more child care of their grandchildren. We thank John and wish him all the best in his new post.

With John not here, Sasha Puller from the Royal College of Music has been our point person. She plays and also organises the organists' rota.

Our 11am service worship has seen an amazing step up in its productivity and team work. We now have 12 members on this team and growing. We want to thank the great leadership of Grace Park in developing the worship team for the 11am. She, along with a team of others, have seen the worship go from strength to strength. This has had a huge impact on the 11am service and become a point of great pride to the service.

1.2 Alice Ormondroyd is in her 3rd year of service at St. Saviour's as an Ordinand during her training at St Mellitus. Her time with St. Saviours draws to close this coming year when she will be ordained at St Paul's Cathedral on Saturday, 4th July. Alice, Cain, Arthur and Robin have been a great addition to the worshipping life of St. Saviour's.

- 1.3 The 11am contemporary service has continued to grow with new members who have formed a great community. We consistently have over 40 congregants of varying ages and backgrounds. We have continued to see increase in the number of young families attending and a sharp increase of the number of young adults. There is a great community developing here with most Sundays seeing a large group going out for food and games following the service.
- 1.4 The 9:30 service has helped sustain and grow initiatives like the Sunday brunch on the second Sunday of each month, and still provide a much needed oasis of sacred worship on a Sunday morning for our local residents. The team who serve on a Sunday morning quietly go about their jobs often behind the scenes, helping to sustain with worshipping life of the church. Special thanks should go to Lilly Sin-Hidge who has put in great efforts to continue the sacristy work. We have also grown an acolyte team. This has helped younger members feel valued and grow in Christian maturity.
- 1.5 On Thursday mornings Chris continues to lead a Eucharist. This is a time for further bible study, where passages are read and talked about, led by the celebrant. A faithful group attend. This is a time when the group intercedes for the parish and varying subjects. When Chris is away, Jane or Chandra take over its running and it becomes more like a prayer meeting than Eucharist. Thanks to them for this commitment and service.
- 1.6 The Young Franciscans group has changed; we have welcomed Daniel Robinson and our own Lauren McKenna to join the residential community. Alex and Miriam have moved out but remain committed members to the YF dispersed group. The YF are involved in varying ways such as acolyte duty at the 9:30, worship team at the 11am, older people pick up team for the 9:30, hosting evenings of teaching and daily prayer. They have hosted weekly dinners for various members and done some parish visits to our older members. They continue to be a prayerful focus and spiritual anchor for the church. The YF have been on a retreat to Devon and have two more before the year is out: one coming up at the start of Lent to Hillfield Friary in Devon and potentially another. The program is for one year at which time we review what will be the future for the residential branch of the YF.
- 1.7 A number of retreats have occurred over the last year; most notably as a church we went to Malshanger. Our guest speaker, Stephen Backhouse, taught us on "Getting to know Jesus better". This year we will be going away again; this time our session will be on "Getting to know God the Father better".
- 1.8 St. Saviour's is at the heart of Wendell Park and looks to be a great source of blessing to the wider community. There are 12,000 people in the parish, so there is much to do to be an attractive and inviting place of worship. We have started to landscape the front garden. A local professional gardener will be helping us to do this. We see this as a great way to continue to raise our local profile. We aim to make an accessible garden with seating for children and residents.
- 1.9 Chris our Vicar has had a real progression in his public profile with many news articles and media appearances, as well as his global social media following. He has also got two publishing deals with two books coming out this year. A deal with Penguin Random House will continue to raise his profile. We look to support his global exploits while understanding

his rootedness at our church. We have grown due to this and as a church continue to seek to understand the best way to welcome people who may come to us.

2. Work with Children and Families

Since the last APCM in March 2019, there have been a few developments to the children's ministry at St. Saviour's Church. On 1st April 2019, Alice Ormondroyd started working with the children and families (C&F) one day a week. While in this position Alice implemented some changes to the running of junior church on Sundays and how the team of volunteers were organised. In October 2019, Lauren McKenna was recruited by the church (one day a week) to support Alice in her role by taking on C&F events and organising and running the mums and tots' group on a Thursday. In November 2019 it was decided by the PCC that Alice would be taking a step back from leading C&F ministry to focus on her ordination process and Lauren would take on a second day a week completing this role.

2.1 Junior church growth

Junior church has had a surge of growth over the last 6 months and we continue to see new families joining the church and regularly attending. Since the last APCM we have increased the number of Junior Church sessions. One session in the 9.30am service with currently 9 children on register and two sessions in the 11am service. An under 5's group with currently 8 children on register and a 5 and over's group with currently 8 children on register. This brings a total of 25 children at St. Saviour's Church.

2.2 Junior church sessions

Our sessions with the children have developed due to the increased number of children coming and a different perspective of teaching. We are now using the framework to support teaching. The Diddy Disciples resource enables children to grow in their spirituality and engage with bible stories in a creative and expressive way. It acknowledges that children need repetition, movement and singing to access information. The children can respond to the stories in different ways that encapsulates their leaning needs/styles. For example, small world play, role play, art and craft, construction, messy play, reading, writing and conversation. The teaching in older group of children is currently developing. Currently the children hear, watch or play out a bible story, there is time for discussion/questions/response and then time for play and community building. At the end of each service the leaders/children from each group will come forward to feedback what they have been learning.

2.3 Presence of children in the main services

It is important at St. Saviour's that children feel valued and an important aspect of the church community. St. Saviour's seeks to make children and families feel safe and at home within the church setting by providing areas within the main congregation to play with soft quiet toys and areas that they can expel some energy. At every 11am service we have an all age song with musical instruments and actions accessible for the children to

join in with. In the toilets we provide stools to aid children using the toilets and baby changing units. In the church hall, we provide 2 highchairs and a booster seat for brunches and hall hirers.

2.4 Resources/storage

Each year, C&F are provided a budget to buy resources needed. Since the last APCM, money has been spent on the diddy disciple planning framework, some new storage units for the chapel, bible toys and books, craft resources for Christmas, highchairs and stools and light party resources.

2.5 Special Events and Messy Church

We have provided some special events for children since the last APCM. These include.

Donkey rides in the park for Easter, where we had two donkeys and children processed from the church into the park at the end of the service. The light party at Halloween, which hosted more than 200 children and was relocated to the main church building due to expected numbers. The Christingle service (messy church style) hosted 30 children and their families. Our intention is to do more for children and families during Holy Week, having a children's cinema showing the miracle man and having child friendly stations during the 24 hours of prayer on Good Friday.

Messy Church is a new addition to the planning this year. Instead of all-age service once a month we will be having one messy church every term (3 months) dedicated solely to children and their families. Our next one will be centred around Jesus in the wilderness.

2.6 Mums and Tots

Mums and tots have been gradually growing over the last year and has peaked in numbers as a result of the ballet classes running in the church hall. Children and their parents are coming into the group while waiting and then attending ballet and sometimes returning after. The ages of children coming has increased as the children grow and the age of the ballet children. As a result, the activities and toys provided have had to change slightly. We now have an age range of 6 months- 6 years. The session has remained from 3pm-5pm, with notices at 4pm, tidy up time, story time (active storytelling), song time and prayers from 4.30 – 5pm.

Safeguarding and security has been improved by creating only one way in and out, name labelling children and making sure children are always supervised.

Parents have been given a calendar of important dates for the group and church events to continually seek to evangelise more people to Christ.

Lauren McKenna
Children and Families Worker (from October 2019)

3. **PCC Annual Report 2019-2020**

Background

St. Saviour's Church is situated by Wendell Park, Cobbold Road, London W12 9LN. It is part of the Diocese of London within the Church of England.

St. Saviour's Church PCC

Ex Officio:

Chair: Rev. Chris Lee

Churchwardens: Leo Skelsey and Johnny Wright

Treasurer: Richard Casilli**

Secretary: Lauren-Anne McKenna**

Deanery Synod: Astrid Wilson

Elected:

Deborah Down

Roey Jenkins

Simon Jenkins**

Ollie Kendal

Katie Sayles**

During the year, four PCC members stepped down and four replacements** were voted in.

The process of appointment of members of the PCC conforms to Church Representation Rules. All members must be on the electoral roll

The PCC is very well supported by Judaline Goon, our valued Parish Secretary and Administrator.

3.1 Aims and activities

Under the leadership of the Vicar, the Reverend Chris Lee, the PCC is responsible for delivering the whole mission of the Church- pastoral, evangelical, social and ecumenical- and for the care and upkeep of the Church itself.

The PCC is responsible for making decisions on matters of general concern and importance in the Parish including how the funds of the Church are to be both generated and spent.

The PCC is committed to attracting as many people as possible to worship at our Church and to become part of the parish community at St. Saviour's. The PCC will listen,

understand and implement God's mission in our Parish under the guiding hand of the Vicar. We want to see our Parish change for the better through an ongoing programme of activities:

- Being a welcoming church
- Worship and prayer
- Bible-reading and preaching
- Provision of Pastoral care
- Missionary and outreach
- Love and care for the Vicar and his young family
- Love and care for the congregations
- Neighbourly agreements with The Upper Room and Willow Tree Nursery School
- Working with Glass Doors
- Additional commercial activity, primarily letting the Lower Hall, with other organisations
- Continuing management and maintenance of the fabric of the Church
- Financial management

Achievement and delivery

3.2 Worship and Prayer

The PCC wishes to offer a full range of Services and other activities over the weeks throughout the year that will be engaging, spiritually fulfilling and beneficial for our congregations. The Church is also fully prepared to celebrate and thank God at the milestones of life- baptisms, weddings and anniversaries and to share mourning at funeral and memorial services.

We believe that Prayer is a key part of the essence of the Church. This has been significantly enhanced by the regular contributions of our "Young Franciscans", a real blessing to St. Saviour's.

3.3 Mission and Evangelism

As part of the PCC's work this year, we have been active in the local community through a series of events, which are always open to the Parish

- Regular Sunday Services at 0930 and 1100 at almost every Sunday with Holy Communion during at the majority of services
- Daily Prayer meetings in the YF house
- Weekly Communion services on Thursdays
- Regular pub-based Bible studies for both sexes
- A full Christmas programme: Nine Lessons & Carols, Christingle, Midnight Mass and Christmas Morning
- A very full Easter Week with six major activities- 2 Talks; a Foot-Washing Service; a 24-hour Prayer Day; Good Friday and Easter Sunday Services.
- Palm Sunday Donkey Rides

- Weekly "Mums and Tots" gatherings
- An annual "Light" Party in the autumn
- A new "School's Out" Party in Wendell Park
- Working with Glass Doors and The Upper Room providing beds and food on wintry Friday nights

The Vicar has been very media active and successfully so. This has encompassed numerous TV and press interviews, a lot of coverage on "You Tube" and even a book.

3.4 The Church itself

A major extension has been successfully added to the Upper Room. This was completed on time and on budget in the autumn and is reported on separately. Otherwise there has been no major work to the building in the past year. But there has been a host of minor repairs- to be seen elsewhere in this Report- all of which have been dealt with satisfactorily. The Church has treated itself to a major face-lift- a deep clean (perfectly satisfactory) and a comprehensive floor-polish (rather less so).

We have adopted a green-blue colour as the Church's own- this can be seen on permanent notices inside the Church, e.g., the Vision Statement, and the boards outside. This colour is used for the newish Welcome Pack permanently available inside the church-door and at outside events.

One immediately visible piece of work is the transformation of the garden beside the entrance to the Vicarage. The scruffy vegetation has been cleared away except for two trees and the PCC have approved a really creative design we commissioned from a professional landscape-gardener.

In summary, this has been a good year for St. Saviour's. We continue to grow numerically (and we welcome all newcomers). We continue to grow spiritually (lots of praying and good preaching) and we continue to enjoy each other's company more and more.

Thanks be to God.

Johnny Wright and Leo Skelsey
Churchwardens

4. Churchwarden's Report

This past autumn has been very busy not just in terms of exciting Christmassy things like the two popular and well-organised Services – Nine Lessons and Christingle, the usual Midnight Mass on Christmas Eve, a church-filling Baptism but we have also been very active dealing with a series of rather dull but necessary minor repairs and equally necessary refurbishment projects.

We have had a really deep-clean of the Church, which included a day-long floor-polish. A number of electrical matters have been sorted out- new outside lights; the non-working plug sockets in the Lower Room are being investigated; there are three gutter/roof

problems to be resolved; various malfunctioning loo problems have been dealt with and a couple more to be cleared up.

The major Upper Room project has been completed on time and, I think, roughly on budget and UR have moved back home and are fully operational again. The Church is trying to create additional storage space for the UR work.

The ground outside the church towards the Vicarage has been cleared and thereby transformed- the church looks all the better for it. The ugly purple noticeboards in the Lower Hall have been removed leaving a painting job to be carried out. Work needs to be done to the kitchen. We'll report back on this in two months' time.

Work has begun on the second "School's Out" Party, which is planned for Saturday 18th July 1400-1800. We hope all members of the PCC will volunteer to help on this special Summer's Day.

Johnny Wright
Church Warden

5. **Report on the Electoral Roll**

"The electoral roll is like a membership list for St Saviour's Church and carries with it entitlement to vote at the APCM. People can join at any time, however a big push for people to sign up as we approach the APCM always gets good results.

Every 6 years, Church of England rules require that the list is cleared to zero, which happened in 2019. The 2019 re-registration saw 75 people register, and this has increased to a total roll of 81. This represents 11 new members, with 5 people removed (3 moved away, 1 person sadly died, 1 changed churches for family reasons). So a net increase of 6.

Out of the 81, 47 are resident in the parish while 34 live outside the parish. We continue to be blessed by the commitment of a number of students from Prince Consort Village (Royal College of Music) which is located in the parish."

Deborah Down
Electoral Roll officer

6. Treasurer's Report for financial year end 31st December 2019

APCM Treasurer's Report 2019

Following on from a net loss in 2018 of £1,313, the church had a focus of reduced spending and ways to bring more funding into the church. These efforts resulted in a net surplus for 2019 of £18,432. This turnaround was helped by what was received in 2019 of £130,266 compared to 2018 of £116,564. The cause of this notably being from increases in hall lettings (2019; £61,238, 2018; £56,268) which saw a greater number of lessees during the 2019 year; church lettings (2019; £7,686, 2018; £4,769) and Gift Aid (2019; £10,053, 2018; £6,539). These resulted in an increase in cash reserves, which at the end of December saw our bank accounts holding an accumulative balance of £84,107 (2018; £66,456).

Several fundraising and mission related community events were also held during 2019. Some of which included the Palm Sunday event as well as the Schools Out event which brought many activities for children to participate in such as donkey rides, face painting, a bouncy castle, raffles and football. Both events were a great success and intend to be continued in future years. An initiation by the Young Franciscans this year also saw the start of Glassdoor being held at the church, which provides dinner and a place to sleep for the homeless during the winter months. A big thank you to all who helped facilitate these events throughout the year with all the volunteers, which make it all possible.

Spending was effectively down this year at £111,834 (2018; £117,877). Though general maintenance, planned expenditure and some unforeseeable repairs were still required throughout the year, including electrical works in the hall and kitchen, fire alarm installation, lease legal costs, polishing of the church floors, re-carpeting the vicarage lounge and clearing of the front garden to make way for future development. Some of these costs are expected to continue in 2020 as the church looks to further improve the condition, safety, hall facilities and appearance of the church.

November 2019 saw the accounting system changed from Sage 50 to Xero. Xero is cloud based accounting software geared towards small to medium sized entities, and seems a perfect fit for St Saviours. This transition was implemented to allow for greater efficiency and timeliness of information, as well as adding greater security and planning for the future as we move into the ever growing digital era.

Our thanks for the continued assistance from our Independent Examiner Tony Simkin; to Veronica Tuke for managing our Payroll, Gift Aid and Stewardship; to Andrew Allen for his help with the banking each week; our worship team for blessing us each and every week and to our hard working Parish Administrator, Judaline Goon. During the year we also saw the stepping down of the previous

Treasurer of St Saviours, Heather Warne. We thank her for all her efforts and significant contributions to the church over the years. Finally, we acknowledge the support of Reverend Chris Lee, the PCC, the Churchwardens and the Diocese during the year.

In 2020, St Saviours looks towards the continued growing of our congregation, community outreach, greater philanthropic endeavours, as well as some exciting capital improvements to the church.

The PCC and I would like to express our gratitude to all members of the congregation who generously give their time, money and support throughout the year, without which the church would not be what it is today. Thank you.

Richard Casilli
Treasurer

7. Fabric Report

The Churchwardens, ably abetted by the Parish Secretary and Administrator, Judaline Goon, have continued to try to ensure that the church building, the garden, and its operating systems are in all good order on a continuing basis and when there is a need it is dealt with quickly and satisfactorily. This has been achieved throughout the past twelve months.

All the usual and mandatory inspections/servicing - gas boilers, fire-extinguishers, the roof and gutters, and portable electrical appliances- have been carried out satisfactorily.

The Fire Alarm is now being tested on a weekly basis and a Risk Assessment was carried out in January with no problems being encountered.

The worship space, improved last year, has continued to be appreciated and has helped with both picture quality and ease-of-use.

Inevitably, a number of relatively minor repairs have had to be done particularly in the electrical area. But these have all been resolved quickly and competently. We have two contractors working for the Church on an as-needed basis- Duncan Haynes (Odd jobs and painting) and Richard Ogle (electrics). This has proved to be useful.

Future work will include- a newly landscaped garden, a new coffee-bar and an improved kitchen. Some restoration work may have to be carried out on the roof- expensive but not yet essential. Cosmetic improvements to Judaline's office may also be carried out.

The PCC continues to believe that the goods and ornaments appear to be appropriate and sufficient for the churchmanship and worship carried out in St Saviour's .

The replacement of our bell has become part of our discussions.

Johnny Wright

8. **The Deanery Synod Report**

There were many interesting meetings of the Hammersmith and Fulham Deanery Synod this year.

Two in particular stand out. One is the meeting in November at St Paul's Church, Queen Caroline Street. The subject was Confidence to Share the Good News. After presentations by three of the clergy, the Rev Matt Hogg, the Rev Cameron Collington and the Rev Ross Gunderson, we broke up into groups and extended the discussion.

Perhaps the most significant meeting was the one held in October in All Saints Church Hall, Fulham High Street. This was, to put it at its most brief, on youth and gun and knife crime in the community.

The subject of violence and young people was introduced by the Rev Simon Downham of St Paul's Church. This was followed by two brilliant presentations. The first was by Tereza Harvey of the Hammersmith and Fulham Youth Offending Team. She made the staggering statement that Hammersmith and Fulham held the most violent record of offending in the whole of London.

The other presentation was by Deborah Barnett of TLG (Transforming Lives for Good). This is an educational charity with extensive resources as well as teaching sites. Mentors are also sent into schools to help with educating young people. The aim is to 'catch' young people before they fail in education and then perhaps are absorbed into crime. Anyone interested in volunteering to work with them should speak to me.

As we know, the Rev Tim Stilwell is standing down as Area Dean. A successor has not yet been announced. Our last meeting at St Stephen's, Coverdale Road, was mainly a social occasion in which we thanked the Rev Tim Stilwell for his inspiring leadership.

The meeting to discuss the Common Fund is on 12 May at St Simon's, Rockley Road. Anyone who is interested is welcome to attend.

Mrs Astrid Wilson
Deanery Synod Representative

9. **The Upper Room**

By far the most significant development this year has been the opening of our new mezzanine floor. It is now fully up and running, and making a tremendous difference to our clients, staff and volunteers. We have rooms where one-to-one meetings can be conducted in privacy, dedicated training space for UR4Driving, and staff offices. Not to mention a brighter and more welcoming environment. Our clients have commented that we must really care about them, to have invested so much money and effort on their behalf!

Our heartfelt thanks to everyone at St Saviour's for your support and cooperation on this project, for helping it to run so smoothly, and for putting up with the building works.

It is excellent news that the Glass Door night shelter is now operating in the church on Friday evenings during the winter. We are delighted to be able to contribute by providing the food for the evening meal. Several of our clients have been able to make use of the night shelter.

We are very grateful to be able to use the church for a wide range of events, including our Winter Lectures, AGM, the mezzanine floor grand opening, and our first ever Upper Room Carol Service.

The congregation were as ever extraordinarily big-hearted in donating, and bidding for, produce at the Harvest Festival service. A large quantity of dry goods was delivered upstairs, and a substantial sum was raised from the auction of fresh produce.

Finally, we are of course extremely appreciative of the discounted rent that we continue to be charged for our premises.

We look forward to another very productive year in the relationship between The Upper Room and St Saviour's.

Simon Tuke,
Chair of Trustees, The Upper Room

10. **Mission: Young Franciscans**

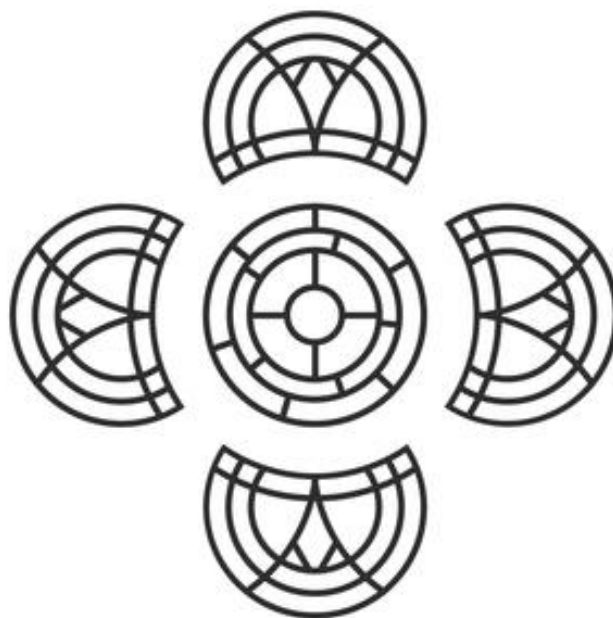
We have had a good year as Young Franciscans! We welcomed Rachel and Floriane into the dispersed community who have both been generous members. We currently meet via Zoom (like Skype) for Compline each Monday and also monthly in person. The house has developed its rhythm, with members Lauren, Daniel and Charlie, including separating Monday as a day of prayer and manual

work and Friday as a day of prayer and mission. This has taken the form of evangelism, pastoral care and helping with the homeless night shelter. We are unsure exactly what will happen next with the YFs. It may be that the YF house will not continue next year in Glebe Cottage, so we may see more of us living dispersed Franciscan lives. We would welcome prayer for the future.

Charlie Wheeler

Conclusion

The PCC ends this report with a reminder that we are here at St Saviour Wendell Park to witness to the love of God for all people and to put into practice in however a failing way the teaching of our Lord and Saviour, Jesus Christ.



ST SAVIOUR WENDELL PARK

COBBOLD ROAD

LONDON, W12 9LN

Financial Report

For 1st January – 31st December 2019

St Saviour Wendell Park
Cobbold Road
London. W12 9LN

Financial accounts held:

1. CBF Church of England Deposit Fund
deposit rate at December 2019: 0.75% AER
2. Current Account
HSBC, 281 Chiswick High Road, W4 4HJ

Treasurer:
Richard Casilli

Independent Examiner:
Anthony Simkin FCA

2019 Accounts

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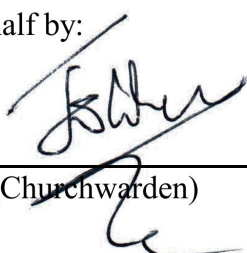
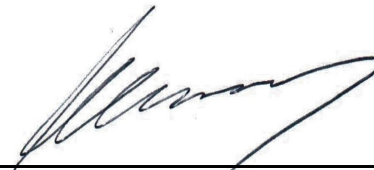
Balance Sheet at 31st December 2019

	Notes	31 Dec 2019	31 Dec 2018
Current Assets			
CBF Church of England Deposit Fund		15,529	15,413
HSBC Main Bank Account		68,870	51,043
Sundry Debtors & Prepayments		8,467	7,344
		<u>92,866</u>	<u>73,800</u>
Non-Current Assets			
Church halls, 57% of total buildings insured	4	6,372,600	4,785,150
Computer Equipment	3	965	-
Fixtures and Fittings	3	4,739	6,634
		<u>6,378,304</u>	<u>4,791,784</u>
Current Liabilities			
Sundry Creditors & accruals		1,917	1,927
		<u>1,917</u>	<u>1,927</u>
Net Current Assets		90,949	71,872
Net Assets		<u><u>6,469,253</u></u>	<u><u>4,863,657</u></u>
Funds			
Unrestricted Funds		85,840	67,694
Designated Funds	2a	10,550	10,550
Restricted Funds	2b	264	264
Church Halls	4	6,372,600	4,785,150
Sub-total		<u>6,469,253</u>	<u>4,863,657</u>
Long Term Liabilities			
None			
Totals		<u><u>6,469,253</u></u>	<u><u>4,863,657</u></u>

Approved by the Parochial Church Council on:

20 March 2020

and signed on its behalf by:


Mr Jonathan Wright (Churchwarden)

Mr Leo Skelsey (Churchwarden)

The notes on pages E to H form part of these accounts

For the Year ended 31st December 2019

		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2019 £	Total Funds 2018 £
Incoming Resources	Note					
Incoming resources from donors	5a	57,942	-	-	57,942	52,969
Other voluntary incoming resources	5b	1,455	-	-	1,455	560
Income from charitable & ancillary trading	5c	61,980	-	-	61,980	57,400
Other ordinary incoming resources	5d	9,463	-	-	9,463	5,559
Income from investments	5e	116	-	-	116	76
Total Incoming Resources		130,956	-	-	130,956	116,564
Resources Used						
Donations to missions & good causes	6a	-	-	-	-	6,434
Activities directly relating to the work of the Church	6b + 6c	99,611	-	-	99,611	97,068
Church management & administration	6c	13,199	-	-	13,199	14,375
Total Resources Used		112,810	-	-	112,810	117,877
Excess of Income over Expenditure (before transfers)		18,146	-	-	18,146	-1,313
Transfers	2a	-	-	-	-	-
Excess of Income over Expenditure (after transfers)		18,146	-	-	18,146	(1,313)
Balance as at 1st January 2019		67,694	264	10,550	78,507	
Balance as at 31st December 2019		85,840	264	10,550	96,653	

St Saviour Wendell Park

Statement of Financial Activities For the year ended 31 December 2019

Note 1. Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006 together with applicable accounting standards and the charities SORP (as revised).

Funds

General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application on the general purposes of the PCC. Funds designated for a particular purpose by the PCC are also unrestricted.

Incoming Resources

Voluntary income and capital sources

Collections are recognised when received by or on behalf of the PCC.

Gift Aid recoverable on Gift Aided donations and Planned Giving (Stewardship) is recognised where possible in the year the relevant donation is received.

Resources Used

Donations

Donations are accounted for when paid over.

Activities directly relating to the work of the Church

The Diocesan quota is accounted for when payable.

Fixed Assets

2010 was the first year that the value of the three church halls (based on a percentage of the buildings' insured value) was noted on the balance sheet.

Consecrated land and buildings and movable church furnishings

Consecrated and beneficed property is excluded from the accounts by s.10(2)(a) of the Charities Act 1993.

No value is placed on movable church furnishings.

Other fixtures, fittings and office equipment

New fixtures, fittings and office equipment greater than the value of £500 will be depreciated at a steady rate of depreciation over 3 years (33.3%) in the case of IT equipment or 5 years (20%) in the case of non-IT equipment.

Notes to the Financial Statements

For the Year ended 31st December 2019

Note 2a: Designated Funds

Analysis by Fund

	Patronal Collection £	Capital Contingency £	New Priest Fund £	Vestments £	Total £
Balance as at 1st January	-	4,420	-	550	4,970
Donations/Income	-	-	-	-	-
Less: Expenditure	-	-	-	-	-
Transfers	-	5,580	-	-	5,580
Balance as at 31st December	-	10,000	-	550	10,550

"Designated Funds" are those whose use is designated by the PCC.

Note 2b: Restricted Funds

Analysis by Fund

	Worship Space £	Vicar's Discretionary £
Balance as at 1st January	-	264
Donations/Income	-	-
Less: Expenditure	-	-
Balance as at 31st December	-	264

"Restricted Funds" are those whose use is restricted by the donor.

Notes to the Financial Statements

For the Year ended 31st December 2019

Note 3: Fixed Assets

	Computer Equipment
Gross Book Value	
At 1 January	-
Additions	1,044
Total	<u>1,044</u>
Depreciation	
At 1 January	-
Charge for the year	79
Net Book Value	<u>965</u>

	Fixtures & Fittings
Gross Book Value	
At 1 January	6,634
Additions	-
Total	<u>6,634</u>
Depreciation	
At 1 January	-
Charge for the year	1,896
Net Book Value	<u>4,739</u>

Note 4: Insurance for St Saviour Wendell Park, Cobbold Road

This consecrated property, ie the worship area, is excluded from these financial statements by virtue of Section 10(2)(a) of the Charities Act.

The church buildings, including the three halls, and contents are 100% insured for: £ 11,180,000

The value, for insurance purposes, of the three halls is included on page B, the Balance Sheet.

Notes to the Financial Statements

For the Year ended 31st December 2019

Note 5:		Unrestricted Funds £	Restricted Funds £	Designated Funds £	Total Funds 2019 £	2018 £
Incoming resources from donors						
Planned giving:	5a					
Stewardship		38,570			38,570	39,839
Gift Aid recovered on donations		10,053			10,053	6,539
Collections at all services						
Offertory, Baptisms & Weddings		4,406			4,406	3,815
Special Offerings		-			-	364
Donations		4,913	-		4,913	2,412
		57,942	-	-	57,942	52,969
Other voluntary incoming resources	5b					
Special Fundraising		1,455			1,455	560
		1,455	-	-	1,455	560
Income from charitable & ancillary trading	5c					
Fees		442			442	1,132
Church Hall lettings		61,538			61,538	56,268
		61,980		-	61,980	57,400
Other ordinary incoming resources	5d					
Church lettings		7,686			7,686	4,769
Church activity fees		1,619			1,619	790
Insurance claims		158			158	-
		9,463		-	9,463	5,559
Income from investments	5e					
Dividends & Interest		116			116	76
		116		-	116	76
Total Incoming Resources		130,956	-	-	130,956	116,564

Notes to the Financial Statements

For the Year ended 31st December 2019

		Unrestricted Funds	Restricted Funds	Designated Funds	Total Funds	
Note 6:		£	£	£	2019 £	2018 £
Resources Used						
Donations	6a					
Special Offerings		-			-	434
Overseas		-			-	-
Home		-			-	6,000
		-	-	-	-	6,434
Activities directly relating to the work of the Church Ministry:	6b					
Diocesan quota		56,156			56,156	52,332
Depreciation		1,975			1,975	-
Church Activities		1,446			1,446	-
Priest		2,166			2,166	1,435
Bann Fees		-			-	130
New Priest Fund		-			-	-
Sacristy		168			168	512
Junior Church		5,824			5,824	9,068
Music		2,782			2,782	4,811
Hospitality/Mission		2,466			2,466	4,920
Utilities		5,917			5,917	4,103
Repairs		5,472			5,472	8,649
Church Hall outgoings		15,239			15,239	11,108
		99,611	-	-	99,611	97,068
Church management & administration	6c					
Administration:						
Office Costs		9,454			9,454	8,632
Major equipment and maintenance		-			-	-
Insurance		3,344			3,344	2,712
Miscellaneous		401			401	3,031
		13,199	-	-	13,199	14,375
Total Resources Used		112,810	-	-	112,810	117,877
Net Incoming/ (Outgoing) Resources		18,145	-	-	18,145	(1,313)
Resources used:		£				
Resources used is stated after charging:	6d					
Remuneration to Independent Examiner		zero				
Reimbursement of expenses to members for travel, subsistence or out-of-pocket expenses		zero				

Note: The salary and on-costs for our Parish Administrator are split within 6c: "Office Costs" and 6b: "Church Hall Outgoings".

**Independent Examiner's Report
to the PCC of St Saviour Wendell Park**

LDF 08/20

I report on the Accounts for the year ended 31 December 2019
as set out on pages A to H

Respective responsibilities of trustees and examiner

The PCC, as charity trustees, consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act),
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- to state whether any particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners.

An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and so consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date:18 March 2020.....

Name: Anthony Simkin FCA

Address: 10 Riverview Grove, Chiswick,
W4 3QJ